

Judicial Impact Fiscal Note

Bill Number: 5222 S SB	Title: Residential tenants	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	743,553	736,553	1,480,106	1,473,106	1,473,106
State Subtotal \$	743,553	736,553	1,480,106	1,473,106	1,473,106
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394
Counties Subtotal \$	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

205,473.00

Request # 243-1

Form FN (Rev 1/00)

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Bill # 5222 S SB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute bill modifies an increase in exemption language in the notice landlords are to provide tenants concerning single-family owner-occupied residences where the owner rents out not more than 2 units or bedrooms. It also requires AG publish model lease language by 1/1/2026 and adjusts due date and expiration date for social vulnerability assessment.

This substitute retains Court impacts in original bill but adds no others.

II. B - Cash Receipts Impact

None

II. C - Expenditures

Total costs for this bill are estimated to be \$743,553.

ADMINISTRATIVE OFFICE OF THE COURTS

This bill would have minimal fiscal impact to the Administrative Office of the Courts.
The bill would require 50 hours of forms updates, as well as 6 hours to update the law table. This is estimated to be \$7,00 in FY 2026.

SUPERIOR COURT IMPACTS
Case filings may increase and the number is significant, anticipated to be 4,000 cases a year. This would have a total cost of \$4,361,750.
State annual cost = \$736,553 (50 percent of salary / 100 percent of benefits for judges' compensation)
Countie's annual cost = \$3,625,197

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages	460,346	460,346	920,692	920,692	920,692
Employee Benefits	276,207	276,207	552,414	552,414	552,414
Professional Service Contracts					
Goods and Other Services	7,000		7,000		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	743,553	736,553	1,480,106	1,473,106	1,473,106

III. B - Expenditure By Object or Purpose (County)

County	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394
Capital					
Other					
Total \$	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394

III. C - Expenditure By Object or Purpose (City)

City	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

205,473.00

Form FN (Rev 1/00)